

IN THE SENATE

SENATE BILL NO. 1408

BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE IDAHO STATE POLICE FOR FISCAL YEAR 2021;
APPROPRIATING MONEYS TO THE IDAHO STATE POLICE FOR FISCAL YEAR 2021;
LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; PRO-
VIDING REAPPROPRIATION AUTHORITY; AND PROVIDING FOR AN APPROPRIATION
AND TRANSFER OF FUNDS.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Idaho State Police the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2020, through June 30, 2021:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
I. BRAND INSPECTION:					
FROM:					
State Brand Board					
Fund	\$2,656,000	\$443,300	\$155,000		\$3,254,300
II. DIVISION OF IDAHO STATE POLICE:					
A. DIRECTOR'S OFFICE:					
FROM:					
General					
Fund	\$2,203,100	\$182,900			\$2,386,000
Idaho Law Enforcement (Project Choice)					
Fund	148,600	1,800			150,400
Miscellaneous Revenue					
Fund		68,900			68,900
Federal Grant					
Fund	<u>67,400</u>	<u>18,100</u>			<u>85,500</u>
TOTAL	\$2,419,100	\$271,700			\$2,690,800

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	B. EXECUTIVE PROTECTION:				
6	FROM:				
7	General				
8	Fund	\$472,800	\$96,400		\$569,200
9	Idaho Law Enforcement (Project Choice)				
10	Fund	73,600	1,100		74,700
11	Miscellaneous Revenue				
12	Fund	<u>92,800</u>	<u>6,700</u>		<u>99,500</u>
13	TOTAL	\$639,200	\$104,200		\$743,400
14	C. INVESTIGATIONS:				
15	FROM:				
16	General				
17	Fund	\$7,107,100	\$857,200		\$7,964,300
18	Alcohol Beverage Control				
19	Fund		7,800	\$201,600	209,400
20	Idaho Law Enforcement (Project Choice)				
21	Fund	1,008,800	11,900		1,020,700
22	Drug & DWUI Enforcement Donation				
23	Fund	207,700	633,800	100,900	942,400
24	Federal Grant				
25	Fund	<u>165,900</u>	<u>512,300</u>	<u>0</u>	<u>\$110,000</u>
26	TOTAL	\$8,489,500	\$2,023,000	\$302,500	\$10,925,000
27	D. PATROL:				
28	FROM:				
29	General				
30	Fund	\$7,585,700	\$2,235,400		\$9,821,100
31	Alcohol Beverage Control				
32	Fund		26,700	\$123,700	150,400
33	Idaho Law Enforcement				
34	Fund	16,801,200	2,950,600	1,123,200	20,875,000
35	Idaho Law Enforcement (Project Choice)				
36	Fund	3,482,600	45,300		3,527,900
37	Hazardous Materials/Waste Enforcement				
38	Fund	463,000	82,100	47,600	\$67,800
					660,500

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	Miscellaneous Revenue				
6	Fund	682,100	449,400	1,410,100	2,541,600
7	Federal Grant				
8	Fund	<u>3,193,500</u>	<u>1,091,900</u>	<u>97,500</u>	<u>2,497,600</u>
9	TOTAL	\$32,208,100	\$6,881,400	\$2,802,100	\$2,565,400
10	E. LAW ENFORCEMENT PROGRAMS:				
11	FROM:				
12	General				
13	Fund	\$236,500	\$225,500		\$462,000
14	Alcohol Beverage Control				
15	Fund	1,301,200	463,000	\$110,400	1,874,600
16	Idaho Law Enforcement (Project Choice)				
17	Fund	205,300	2,200		207,500
18	Miscellaneous Revenue				
19	Fund	<u>0</u>	<u>12,700</u>	<u>0</u>	<u>12,700</u>
20	TOTAL	\$1,743,000	\$703,400	\$110,400	\$2,556,800
21	F. SUPPORT SERVICES:				
22	FROM:				
23	General				
24	Fund	\$1,915,400	\$1,189,000		\$3,104,400
25	Idaho Law Enforcement (Project Choice)				
26	Fund	61,400	2,500		63,900
27	Idaho Law Enforcement Telecommunications				
28	Fund	697,000	1,016,100	\$208,400	1,921,500
29	Miscellaneous Revenue				
30	Fund	1,464,300	1,783,800	360,600	3,608,700
31	Federal Grant				
32	Fund	<u>0</u>	<u>35,800</u>	<u>0</u>	<u>35,800</u>
33	TOTAL	\$4,138,100	\$4,027,200	\$569,000	\$8,734,300
34	G. FORENSIC SERVICES:				
35	FROM:				
36	General				
37	Fund	\$4,318,000	\$807,500		\$5,125,500

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL	
1						
2						
3						
4						
5	Idaho Law Enforcement (Project Choice)					
6	Fund	444,600	8,900		453,500	
7	Drug & DWUI Enforcement Donation					
8	Fund	46,700	461,800	\$241,800	750,300	
9	Miscellaneous Revenue					
10	Fund	88,300	130,800		219,100	
11	Federal Grant					
12	Fund	<u>224,400</u>	<u>742,900</u>	<u>0</u>	<u>967,300</u>	
13	TOTAL	\$5,122,000	\$2,151,900	\$241,800	\$7,515,700	
14	DIVISION TOTAL	\$54,759,000	\$16,162,800	\$4,025,800	\$2,675,400	\$77,623,000
15	III. POST ACADEMY:					
16	FROM:					
17	Idaho Law Enforcement (Project Choice)					
18	Fund	\$55,300	\$2,000		\$57,300	
19	Peace Officers Training					
20	Fund	2,416,400	1,913,300	\$30,000	\$155,900	4,515,600
21	Miscellaneous Revenue					
22	Fund		29,000		29,000	
23	Federal Grant					
24	Fund	<u>37,100</u>	<u>221,200</u>	<u>0</u>	<u>0</u>	<u>258,300</u>
25	TOTAL	\$2,508,800	\$2,165,500	\$30,000	\$155,900	\$4,860,200
26	IV. RACING COMMISSION:					
27	FROM:					
28	Idaho State Racing Commission					
29	Fund	\$250,400	\$139,700		\$390,100	
30	Pari-Mutuel Distribution					
31	Fund	<u>0</u>	<u>0</u>	<u>\$30,000</u>	<u>30,000</u>	
32	TOTAL	\$250,400	\$139,700	\$30,000	\$420,100	
33	GRAND TOTAL	\$60,174,200	\$18,911,300	\$4,210,800	\$2,861,300	\$86,157,600

34 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
35 Idaho Code, the Idaho State Police is authorized no more than six hundred
36 fourteen and one-tenth (614.10) full-time equivalent positions at any point

1 during the period July 1, 2020, through June 30, 2021, unless specifically
2 authorized by the Governor. The Joint Finance-Appropriations Committee
3 will be notified promptly of any increased positions so authorized.

4 SECTION 3. REAPPROPRIATION AUTHORITY. There is hereby reappropriated
5 to the Idaho State Police any unexpended and unencumbered balances appropri-
6 ated to the Idaho State Police from the Law Enforcement Telecommunications
7 Fund for the purpose of purchasing two network switches for fiscal year 2020,
8 in an amount not to exceed \$475,000 from the Law Enforcement Telecommunica-
9 tions Fund, to be used for nonrecurring expenditures related to purchasing
10 two network switches for the period July 1, 2020, through June 30, 2021. The
11 State Controller shall confirm the reappropriation amount, by fund, expense
12 class, and program, with the Legislative Services Office prior to processing
13 the reappropriation authorized herein.

14 SECTION 4. CASH TRANSFER. There is hereby appropriated and the State
15 Controller shall transfer \$477,900 from the Alcohol Beverage Control Fund to
16 the Peace Officers Training Fund on July 1, 2020, or as soon thereafter as
17 practicable for the period July 1, 2020, through June 30, 2021.